

# FUND 965 HOUSING GRANTS

Housing  
Management

## *Agency Position Summary*

2 Grant Positions / 2.0 Grant Staff Years

### ***Position Detail Information***

#### **Public Housing Drug Elimination Grant**

1 Management Analyst I G  
1 Housing Services Specialist II G  
2 Positions  
2.0 Staff Years

G Denotes Grant Positions

# FUND 965

## HOUSING GRANTS

### Agency Mission

To enhance the quality and economic life of existing housing in the County through the provision of affordable loans for housing improvement and rehabilitation to qualifying low-income homeowners or homeowners living in areas targeted for improvement.

Agency Summary					
Category	FY 2000 Actual	FY 2001 Adopted Budget Plan	FY 2001 Revised Budget Plan	FY 2002 Advertised Budget Plan	FY 2002 Adopted Budget Plan
Authorized Positions/Staff Years					
Grant	2/ 2	2/ 2	2/ 2	2/ 2	2/ 2
Expenditures:					
Personnel Services	\$145,174	\$0	\$112,209	\$0	\$0
Operating Expenses	341,153	0	386,730	0	0
Capital Equipment	16,717	0	201	0	0
<b>Total Expenditures</b>	<b>\$503,044</b>	<b>\$0</b>	<b>\$499,140</b>	<b>\$0</b>	<b>\$0</b>

### Board of Supervisors' Adjustments

*The following funding adjustments reflect all changes to the FY 2002 Advertised Budget Plan, as approved by the Board of Supervisors on April 30, 2001:*

- The Board of Supervisors made no change to the FY 2002 Advertised Budget Plan.

*The following funding adjustments reflect all approved changes to the FY 2001 Revised Budget Plan from January 1, 2001 through April 23, 2001. Included are all adjustments made as part of the FY 2001 Third Quarter Review:*

- The Board of Supervisors made no adjustments to this fund.

### County Executive Proposed FY 2002 Advertised Budget Plan

### Purpose

Fund 965 was established during the Board of Supervisors' deliberations on the FY 2000 Adopted Budget Plan to separately track grants which are awarded to the Fairfax County Redevelopment and Housing Authority (FCRHA). This Fund initially will provide accounting for three Grants: the Transitional Housing Grant, the Housing Opportunities for Persons With AIDS (HOPWA) Grant, and the Public Housing Drug Elimination Grant, received by FCRHA from the U.S. Department of Housing and Urban Development (HUD). The Transitional Housing Grant is a five-year grant used to support nine homeless families for approximately 24 months each. Funding has been used to acquire three condominium units at the Cedar Lakes Condominium complex and to contract with the Northern Virginia Family Services, Inc. (NVFS) to provide supportive family services such as budget counseling, employment, housing, and parent counseling. The HOPWA Grant is an annual award that provides rental subsidy assistance for approximately 10 to 12 low-to-moderate-income persons with HIV/AIDS. The Public Housing Drug Elimination Grant is a two-year grant for the continuation of anti-drug and crime efforts at the FCRHA Public Housing properties.

# **FUND 965**

## **HOUSING GRANTS**

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### **FY 2002 Initiatives**

No additional funding is appropriated for Fund 965, FCRHA Housing Grant Fund, in FY 2002. As notices of award are received and approved by the FCRHA during the course of FY 2002, the budget will be adjusted.

### **Funding Adjustments**

*The following funding adjustments reflect all approved changes to the FY 2001 Revised Budget Plan since the passage of the FY 2001 Adopted Budget Plan. Included are all adjustment made as part of the FY 2000 Carryover Review and all other approved changes through December 31, 2000:*

- ◆ On December 7, 2000, an additional allocation of \$31,300 was made for the Housing Opportunities for Persons with Aids grant, reflecting the total award of \$71,300 for Program Year Seven.
- ◆ On September 20, 2000, an allocation of \$40,000 was made for the Housing Opportunities for Persons with Aids grant, reflecting receipt of the projected award for Program Year Seven.
- ◆ At the FY 2000 Carryover Review expenditures in Fund 965, Housing Grant Fund, increased to \$427,840. This increase was attributable to the appropriation of unexpended balances of the Transitional Housing Grant, HOPWA, and Public Housing Drug Elimination Grants. Expenditures for these grants were previously funded in Fund 941, Fairfax County Rental Program and Fund 967, Projects Under Management.

# FUND 965 HOUSING GRANTS

## FUND STATEMENT

Fund Type H94, FCRHA Development Support

Fund 965, Housing Grants

	FY 2000 Actual	FY 2001 Adopted Budget Plan	FY 2001 Revised Budget Plan	FY 2002 Advertised Budget Plan	FY 2002 Adopted Budget Plan
<b>Beginning Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$16,828)</b>	<b>\$0</b>	<b>\$0</b>
Revenue:					
Transitional Housing	\$0	\$0	\$101,714	\$0	\$0
Housing Opportunities for Persons With AIDS	200,482	0	112,314	0	0
Public Housing Drug Elimination Grant	285,734	0	301,940	0	0
Total Revenue	\$486,216	\$0	\$515,968	\$0	\$0
<b>Total Available</b>	<b>\$486,216</b>	<b>\$0</b>	<b>\$499,140</b>	<b>\$0</b>	<b>\$0</b>
Expenditures:					
Transitional Housing	\$21,053	\$0	\$80,661	\$0	\$0
Housing Opportunities for Persons with AIDS	202,666	0	110,130	0	0
Public Housing Drug Elimination Grant	279,325	0	308,349	0	0
Total Expenditures	\$503,044	\$0	\$499,140	\$0	\$0
<b>Total Disbursements</b>	<b>\$503,044</b>	<b>\$0</b>	<b>\$499,140</b>	<b>\$0</b>	<b>\$0</b>
<b>Ending Balance</b>	<b>(\$16,828)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>